

Forward Plan

The following is suggested forward plan items for agendas. This excludes standing items:

Forum meeting	Forward Plan (requiring SFFG attention before)	Forward plan (not requiring SFFG attention before)
Autumn 1 22 Sept	<ul style="list-style-type: none"> • Report on expected DSG funding for 2016/17 • Report on high needs funding requirements • Report on special school funding review • Report on place planning • Report on capital budget requirements • Report on primary school funding formulae considerations • Update on schools balances 	<ul style="list-style-type: none"> • Schools Forum constitution and elections • Update on school forum training requirements •
Autumn 2 20 Oct	<ul style="list-style-type: none"> • Update on early years funding requirements including update on extended free childcare • Report on free school meals (universal) programme • Update on central DSG funded budget requirements • Update on special schools funding review • Update on primary school funding formulae considerations • Report on draft funding formulae proposals for 2016/17 for consideration 	<ul style="list-style-type: none"> •
Autumn 3 24 Nov	<ul style="list-style-type: none"> • Update on expected DSG funding for 2016/17 (early years and high needs) • Report on final funding formulae proposals for 2016/17 for recommendation • School Support Staff pay increase – Sandra Ayton (To SFFG 13 Nov) 	<ul style="list-style-type: none"> •
Spring 1 19 Jan	<ul style="list-style-type: none"> • Hold for amended funding formulae proposals for 2016/17 if not agreed in Autumn 3 meeting • DBS Charges' Review: Schools' Forum (now 8 January) • Bucks Learning Trust 	<ul style="list-style-type: none"> •
Spring 2 15 March	<ul style="list-style-type: none"> • Report on final budget allocations by school • Update on guidance and procedures for 2016/17 financial year 	<ul style="list-style-type: none"> •
Summer 1 1 May	TBC	<ul style="list-style-type: none"> •
Summer 2 21 June	<ul style="list-style-type: none"> • Report on final DSG outturn for 2015/16 • Report on maintained schools balances 	<ul style="list-style-type: none"> •

Autumn 1 27 Sept	TBC	•
Autumn 2 29 Nov	TBC	•